

Housing - Proposition B

 New Teacher Housing and renovations of existing housing

Site and Miscellaneous - Proposition A

- (S1) Improvements to transportation areas related to Safety and Security
- $\left(\,$ S2 ight) Irrigation repair
- (S3) Improvement to main Campus entry
- S4) Fencing for Safety and Security
- S5 Lighting Improvement for Safety and Security

- (S6) Parking Improvements for Football Field
- (S7) Installation of new well and pumphouse for water quality
- Safety and Security Improvements to existing pool
- Vehicle replacement for Campus maintenance and Additional School Buses
- Classroom furniture for Elementary and Secondary schools

Athletic - Proposition A

- A1 New Elementary School Gymnasium to be used for education purposes
- A2 Improvements primarily related to Safety and Security and ADA compliance to the Football Stadium (less than 1,000 seating)
- A3 Improvements primarily related to Safety and Security and ADA compliance to the Campus Track (less than 1,000 seating)
- A4 Improvements primarily related to safety and security and ADA compliance to Campus Tennis Courts, including new restroom
- Improvements primarily related to Safety and Security and ADA compliance to existing High School Gym, including improvements to restrooms
- A6 Improvements primarily related to Safety and Security and ADA compliance, including New Playground Equipment and Covering

Building - Proposition A

- (B1) Renovation of Science lab
- (B2) New Restrooms at High School
- (B3) Improvements to Ag Shop
- B4 New covered entry at Elementary school
- (B5) Renovate entry foyer at Gym fix leaks
- ●● Campus-wide replacement of HVAC units
- Campus-wide replacement of old lighting with new LED lighting, and Acoustic ceilings
- Campus-wide touch-up painting
- Campus-wide gutter replacement
- Plumbing upgrades
- Bird-proof various outdoor structures
- Carpet replacement at High School, Culinary, Administration.
- Energy efficient Privacy Screens at High School, Gym, Elementary
- Renovate various restrooms for ADA Compliance
- Campus and Building acoustic improvements

Taxpayers see one school district tax rate on their property tax bill. However, that one tax rate is made up of two components: the district's Maintenance and Operations (M&O) tax rate and the Interest and Sinking (I&S) tax rate.

Passage of the two bond propositions does not increase the M&O tax rate, but would result in an estimated \$.166 increase to the I&S rate, and with a total increase to \$0.9015. The I&S Rate increase includes the following:

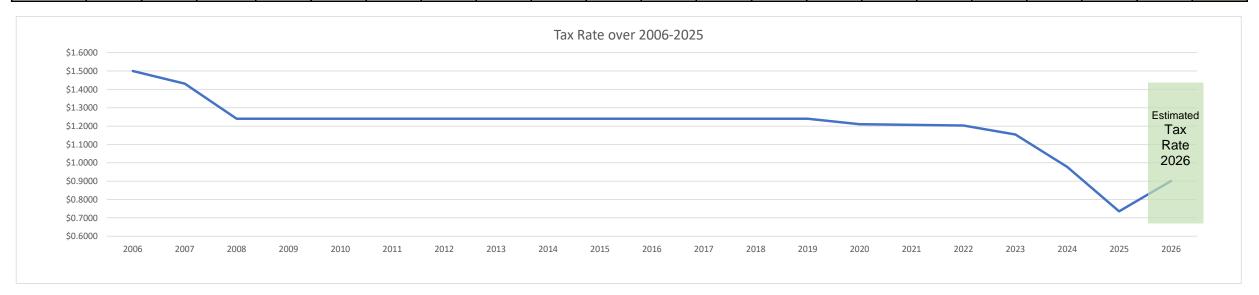
Proposition A - General Tax Impact \$0.1467

Proposition B - Teacher Housing Impact - \$0.0193

This rate is among the lowest values over the last 20 years.

Historical Tax Rates and Estimated 2026 Rates

Year	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
M&0	\$1.5000	\$1.3700	\$1.0400	\$1.0400	\$1.0400	\$1.0400	\$1.0400	\$1.0400	\$1.0400	\$1.0400	\$1.0400	\$1.0400	\$1.0400	\$1.0400	\$0.9700	\$0.9664	\$0.9634	\$0.9147	\$0.7380	\$0.7355	\$0.7355
I&S	\$0.0000	\$0.0610	\$0.2000	\$0.1998	\$0.1998	\$0.1998	\$0.1998	\$0.1998	\$0.1998	\$0.1998	\$0.1998	\$0.1998	\$0.1998	\$0.1998	\$0.2398	\$0.2398	\$0.2398	\$0.2398	\$0.2398	\$0.0000	\$0.1660
Total	\$1.5000	\$1.4310	\$1.2400	\$1.2398	\$1.2398	\$1.2398	\$1.2398	\$1.2398	\$1.2398	\$1.2398	\$1.2398	\$1.2398	\$1.2398	\$1.2398	\$1.2098	\$1.2062	\$1.2032	\$1.1545	\$0.9778	\$0.7355	\$0.9015



Tax Impact to Homeowner due to I&S Tax Increase

The maximum I&S tax rate implication is estimated to be \$13.83/month, for a \$200,000 home value over the life on the bond.

Home Market Value	State Mandated Homestead Exemption	Taxable Value	Tax Rate Increase	Annual \$ Increase	Monthly \$ Increase
\$100,000	-\$100,000	\$0	\$0.1660	\$0.00	\$0.00
\$150,000	-\$100,000	\$50,000	\$0.1660	\$83.00	\$6.92
\$200,000	-\$100,000	\$100,000	\$0.1660	\$166.00	\$13.83
\$250,000	-\$100,000	\$150,000	\$0.1660	\$249.00	\$20.75
\$300,000	-\$100,000	\$200,000	\$0.1660	\$332.00	\$27.67
\$400,000	-\$100,000	\$300,000	\$0.1660	\$498.00	\$41.50

What if I'm over age 65?

Property taxes for senior citizens over the age of 65 and disabled persons are generally frozen as long as they've applied for and received an exemption from the appropriate appraisal district.

Ballot Language

Legislation passed in the 2019 Texas Legislative Session requires that school districts include the ballot language "THIS IS A PROPERTY TAX INCREASE," regardless of the bond's impact on the district's tax rate. This law only applies to school district bonds. You will not see this language on other governmental entities bond proposals.